Jubilee Field 3G multi-sports pitch public meeting

19th September 2023

Aim of meeting

- Introductions
- Brief presentation about the project
- Questions and Answers
- Next steps

How we got to this point

- Informal group Cllr Riordan, Lee Seal (SMJFC) and Louise Brice (former MBC) working on project for eight years
- ▶ Poor drainage of grass pitches 3G is a potential solution
- Liaised with MBC and Football Foundation
- Undertook initial consultation and research
- Identified as strategic project: Football Foundation, Kent FA and MBC -One of only two strategic 3G pitches in the Maidstone Local Football Facility Plan
- Staplehurst Neighbourhood Development Plan Policy C5
- ► Realistically once in a life time opportunity, with strategic support and significant external funding in place

Vision for Jubilee Field Premier public sport and recreational facilities in the Low Weald

A place where everyone can be active and a home to

- ▶ 3G multi-sports pitch
- ► Girl Guides district centre
- ► Staplehurst Monarchs FC
- ► Staplehurst Monarchs Junior FC
- Quality Skatepark

Why do we need 3G pitch?



Why not improve the grass pitch drainage?

- Wealden Clay very challenging
- ▶ Ball park cost £250,000 to install drainage for the pitches plus £50,000 every 5 years
- ▶ Usage still about 4 to 5 hours (2 adult matches / 3 junior matches per week, per pitch) Total 15 hours per week
- The usage does not generate enough income to fund the general maintenance / ongoing drainage costs
- ▶ 3G pitch cost £1,000,000
- Usage, up to 80 hours per week generates income to cover general maintenance and long term maintenance
- Any surplus ring fenced to the site improve other facilities

Major issues identified by working group

- ▶ Loss of @2.1 acres of free open space 3G pitch available for hire but locked when not in use
- Car parking Aiming to provide additional car parking part of design process
- ► Traffic on Headcorn Road Traffic Assessment required liaising with KCC highways
- ▶ Pedestrian access / safety Aiming to improve- reviewing as part of the design process
- ► Access in and out of Jubilee Field Aiming to improve reviewing as part of the design
- Drainage part of the design process
- **Environmental** Ecological surveys, Arboricultural surveys aim for 20% uplift in Biodiversity
- Floodlighting LED modern design, limited light spillage
- Security reviewing security of Jubilee Field as part of the project

Consultation so far

- Some strongly against project / some strongly for project
- Already amended
 - ► Changed name from All-sports to Multi-sports
 - Changed proposed access out of the site
- Are you supporting Girl Guides? Yes, freeing up to hire out KLC and option of extra space
- ▶ What about EVC points? yes good point will add to design
- ▶ What about the skatepark- Looking to improve the facility
- ► Is the 3G pitch sustainable in long term? Yes already enquiries to fully hire in peak, winter months

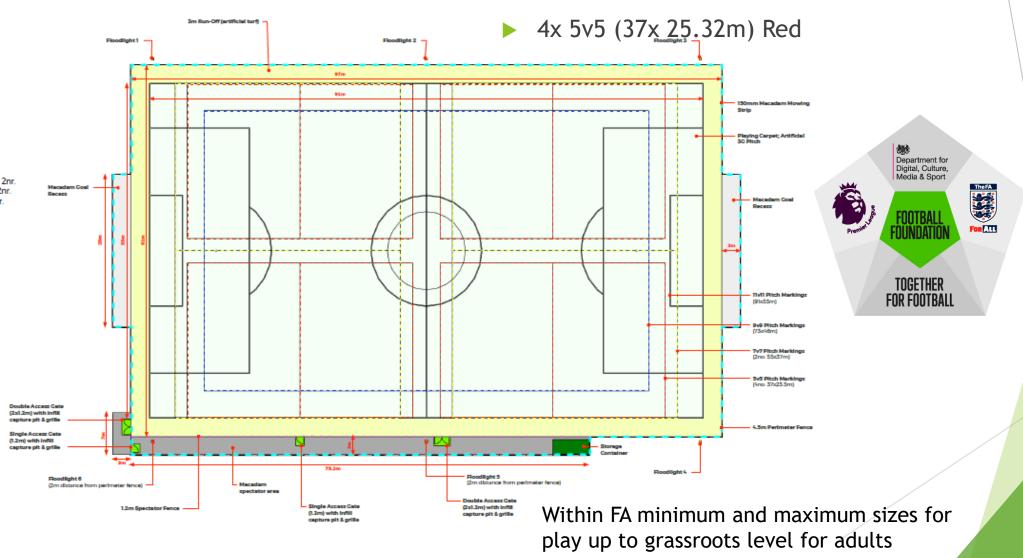
Additional questions

- Business plan aiming for draft December 2023 refine and finalise for summer 2024
- Management of Jubilee Field site, not just 3G multi sport pitch aiming to finalise management issue early 2024
- Who manages the "culvert" needs to be cleared for drainage to work on Jubilee Field – working with the Upper Medway Internal Drainage Board on what work is required.
- Why not locate 3G on main pitch area? Main pitch is good standard – Sport England prefer to retain, therefore 3G on less good pitches.



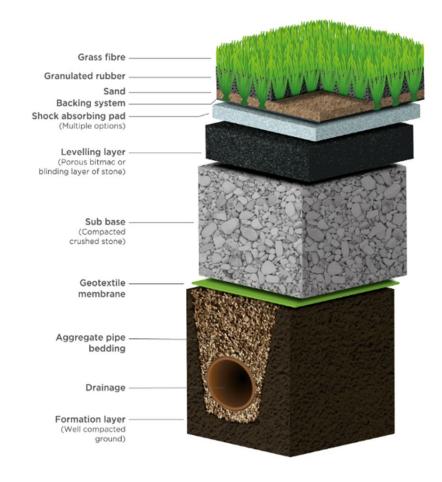
Pitch layout

- ► 1x 11v11 (91x55m) Black
- ▶ 1x 9v9 (73x46m) Blue
- 2x 7v7 (54.8x37m) Yellow



What is a 3G multi-sports pitch?

- Long-pile artificial grass pitch with a pile height of 40mm to 60mm.
- Marked with multiple pitch markings.
- 4.5m high fencing and floodlights
- Macadam viewing areas for spectators with perimeter fencing 1.2m high.
- Multiple goals and goal storage area
- Storage container for maintenance machinery







What does a 3G pitch look like?

Pitch layout and usage

Pitch Dimensions

- ► 1x 11v11 (91x55m)
- ► 1x 9v9 (73x46m)
- 2x 7v7 (54.8x37m)
- 4x 5v5 (37x 25.32m)

Within FA minimum and maximum sizes for play up to grassroots level for adults

Activities

- Football
- Multi sports
- Tag Rugby
- Rugby Training (non contact)
- Fitness sessions
- Coaching courses
- Disability activities
- School curriculum / extra-curricular

(Hockey catered for at Marden)



Community engagement integral to the project

Community consultation



Consultation survey online and paper versions.



Identify interest in a wide variety of activities that could be delivered as part of the project.

How much will a 3G pitch cost to build? Who is going to pay for it?

- Estimated cost £1,000,000 plus VAT
- Football Foundation main funding partner @£750,000
- Partnership funding:
 - ► S106 developer funding £210,000 earmarked for project
 - Community Infrastructure Levy potential if planning permission
 - ► Parish Council @ £30,000
 - ► Local fund raising
 - Apply for other grants if planning application approved

Pricing policy

- Benchmarked against other 3G pitches
- Surplus to cover sinking fund and investment in grass pitches or pavilion
- ▶ Different rates for different users e.g. partner clubs / commercial organisations
- ▶ Different times e.g. peak / off peak / match hire

Example

Winter Peak evening hire - Full pitch £70-110 - Half pitch £40-65 Match hire 11v11 £60 (2hrs) 9v9 £45 (1.5hrs) 7v7 £20 & 5v5 £15 (1hr) Summer / Daytime usage - Full Pitch £40-£60 - Half Price £25-£40

Football Foundation Application Areas

Project Overview

- Strategic Need
- > Catchment area
- Key project partners

Project management

- > Site operation
- Steering group

Project Build Form

- Construction timescales
- > Health & Safety

Project Costs Form

- Project costs
- Sources of funding
- Funding strategy

Project Plan

- Usage
- Pricing policy
- Maintenance
- > Income & Expenditure

Site Development Plan

> Covering 3 years focusing on tackling inequalities - Women & Girls, Disabilities, Diverse Ethnic Communities and Low Socio-Economic Groups

Partnership approach and impacts

- Community improved sport and recreation facilities and active opportunities for all
- ► SPC lead partner -upfront costs and legal fees £30,000
- ► SMFC local training
- ➤ SMJFC local training and more home matches opportunity to increase Women & Girls offer , provide disability and recreations sessions
- ► MBC delivery of strategic project
- ► Football Foundation delivery of a strategic project



Indicative timetable

- ► Tender process for supplier Ongoing
- Design Phase Autumn 2023
- ▶ Planning Early 2024
- Football Foundation application submissionJuly 2024
- Decision Autumn 2024
- ► Construction Winter 2024/25
- Opening Spring 2025

In the end it is a balance.

Status quo

- Retain feel of general public space
- Retain @2.1 acres of free open space
- Retain grass pitches
- But unsustainable therefore poor quality grass pitches / limit use

3G opportunity

- Focus on sport rather than general public open space
- New improved community sports facilities
- Increased opportunity Women & Girls, Disabilities, Diverse Ethnic Communities and Low Socio-Economic Groups
- Sustainable and improve other facilities at Jubilee Field

Questions



Next Steps

For you

- Complete the survey and promote to others.
- ✓ If interested in regular use let us know

For Staplehurst Parish Council to consider;

- consultation feedback report
- appointing Football Foundation recommended contractor
- submitting planning application

