Jubilee Field 3g All Sports Pitch

27th September 2022

Aim of meeting

Introductions Brief presentation Pro's and Con's Questions and Answers Next steps

How we got to this point

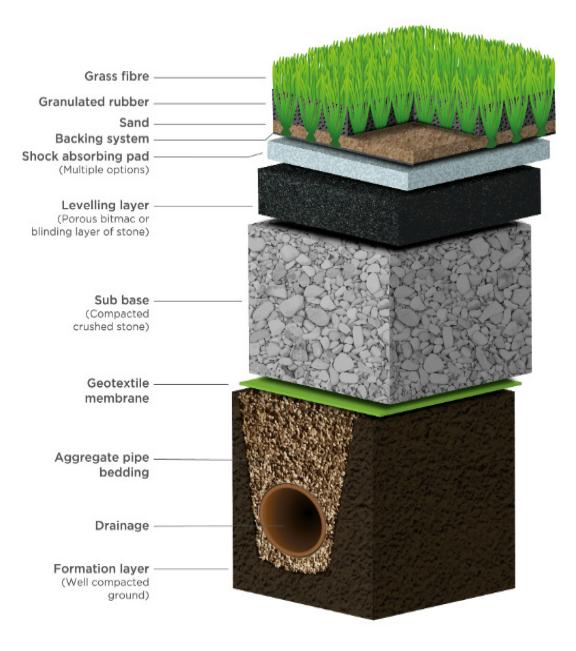
- Informal group Cllr Riordan, Nicola Stonebridge (SMFC), Lee Seal (SMJFC) and Cllr Brice (MBC) working on project for eight years
- Poor drainage of grass pitches potential solution 3g all sports pitch
- Liaised with MBC potential strategic project
- Worked with MBC and Football Foundation
- Undertook initial research
- Built up background documents with MBC / Football Foundation
- Now need to formalise project

Vision for Jubilee Field Premier public sport and recreational facilities in the Low Weald Home to active leisure for all Home to 3g all sports pitch Home to Girl Guides - district centre Home to Staplehurst Monarchs FC Home to Staplehurst Monarch Junior FC Home to quality Skatepark

What is a 3g all sports pitch?

- Long-pile synthetic grass with a pile height of 40mm to 65mm. Typically filled with a combination of sand and granulated rubber infill
- Football pitch size, typically with 6ft high fencing and floodlights
- Usage often split into half pitch or third of pitch for training. Full pitch used for matches
- Potential usage Football, Rugby, Basketball, Netball, Tennis, fitness - all ages / men and women
- Hockey area focus on Marden

Structure of a 3g all sports pitch



What does a 3g pitch look like?





Why at Jubilee field?

- Strategic support from MBC and Football Foundation
- The initial work with Maidstone Borough Council and the Football Foundation has indicated strategic support for a 3g pitch at Jubilee Fields.
- It is identified as one of only two strategic 3g pitches in the Maidstone Local Football Facility Plan for Maidstone Borough – see link below

Maidstone Local Football Facility Plan (footballfoundation.org.uk)

Staplehurst NDP (updated 6th August 2020) Policy C5



Partnership approach and impacts

- Community improved sport and recreation facilities and active opportunities for all
- SPC lead partner VAT for capital build?
- Also some upfront costs £10,000 for Bid Consultant to lead project
- JFMC management of 3g all sports pitch VAT revenue / expenditure? Require part time staff?
- SMFC opportunity to develop Women's Football and Veteran Football, plus training etc
- SMJFC more home games, more home training and develop girls football
- MBC / Football Foundation delivery of strategic project

How much will cost to build? Who is going to pay for it?

Estimated cost £800,000 plus VAT Football Foundation offering @ 70% grants Partnership funding: ► S106 developer funding Community Infrastructure Levy Parish Council @ £10,000 up front ► Fund raising

What about community consultation and planning permission

Community engagement part of the process -Bid Consultant should lead on this -ongoing through project with a mixed approach such as

- social media, posters, presentations etc
- Will require planning permission

Football Foundation appoint a Planning agent to lead

Potential issues: Floodlighting, Landscaping, Traffic, Storage, Parking and Access

Ongoing management of a 3g all sports pitch

- Preferred option Jubilee Field Management Committee, but could be Parish Council or Company Ltd by Guarantee
- Draft business plan shows breaking even in years one and two and then making a surplus
- Expenditure includes; employing someone part time, managing bookings, promotion, maintenance and sinking fund to replace carpet in 10 years
- Income: include pitch hires from local clubs, variety of sports clubs further a field, groups, fitness training etc

Opportunities?

- Complements proposed improvements to pavilion
- Trim trail around edge of Jubilee Field
- Further improvements to Skate Park lights
- Stimulate improvements at Surrenden Field -Develop delivery plan - new pavilion, outdoor fitness etc?

What are the Pro's and Con's

Pro's

- Significantly funded by external funds
- Improved facilities
- Increase in sporting / recreational usage
- Viable / sustainable facility

Con's

- Change
- Access to open space facility locked when not in use
- Site security

Questions and Answers



Next Steps

- Develop FAQ from this evening and circulate
- Commit to a partnership approach between Staplehurst Parish Council, Jubilee Field Management Committee, Staplehurst Monarchs FC, Staplehurst Monarchs Junior FC and Maidstone Borough Council to deliver a 3g all sports pitch at Jubilee Fields
- Staplehurst Parish Council will need to consider;
 - commitment to being the lead partner on the project
 - submit an AGP FRAMEWORK PROJECT INFORMATION form to Football Foundation first formal step in process
 - set aside £10,000 to appoint a Bid consultant
 - clarify allocation of Section 106 / CIL funding to the project